

(Rs Million)

	2011	2012	2013	2014
	Actual	Actual	Revised	Estimates
Revenue	69,223	73,794	78,868	86,270
Taxes	59,180	64,953	68,421	73,964
Social Contributions	1,020	1,051	1,257	1,320
Grants	2,345	2,398	1,637	2,271
Other Revenue	6,678	5,392	7,553	8,715
Expenses	70,938	70,255	79,941	86,710
Compensation of employees	18,001	18,684	22,930	25,101
Use of Goods and Services	6,195	6,516	7,699	8,406
Interest	9,629	10,129	9,830	10,870
Subsidies	1,142	1,147	1,454	1,695
Grants	19,234	16,007	17,672	17,774
Social Benefits	14,364	15,400	17,540	18,779
Other Expenses	2,322	2,373	2,816	2,485
Contingencies	-	-	-	1,600
Gross Operating Balance	-1,714	3,538	-1,073	-440
Net Acquisition of Non-Financial Assets	8,632	9,616	12,726	12,181
Net Lending/Borrowing (Budget Balance)	-10,347	-6,078	-13,799	-12,621
Net Lending/Borrowing (Budget Balance) as % of GDP	-3.2%	-1.8%	-3.7%	-3.2%
Net Acquisition of Financial Assets	2,992	1,397	5,206	1,767
Borrowing Requirements	13,148	7,194	18,775	14,018
Domestic	7,584	4,214	8,193	5,823
Foreign	5,564	2,980	10,582	8,195
Borrowing Requirements as % of GDP	4.1%	2.1%	5.1%	3.5%
PRIMARY BALANCE	-717	4,052	-3,969	-1,751
PRIMARY BALANCE AS % OF GDP	-0.2%	1.2%	-1.1%	-0.4%